

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Education and Skills
<b>Date:</b>	16 September 2020
<b>Title:</b>	Expansion of Osbourne School on the site of Kings' School
<b>Report From:</b>	Director of Culture, Communities and Business Services

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#### 1. The Decision:

- 1.1 That the Executive Member for Education and Skills grants spend approval to the project proposals for Osborne School, Winchester at the total cost of £1,583,000.

#### 2. Reasons for the decision:

- 2.1 Osborne School is a maintained special school for pupils with learning disabilities aged 11 to 19 with a capacity for 197 pupils. These proposals will increase the capacity by 20 places to 217 pupils through the provision of a separate satellite facility for Osborne School pupils located on the nearby Kings' School site in Winchester.
- 2.2 The project proposals provide a stand-alone facility in a new building with provision for 3 classrooms for Osborne School pupils on the Kings' School site.
- 2.3 The project was included in the Children Services Capital Programme, approved at the Executive Lead Member for Children's Services and Young People Decision Day on 10 January 2020, with a budget of £1,200,000. Additional funding is required over and above the original allocation as abnormal technical constraints including a previously undetected water main were identified during the later design stage. Additional funding of £383,000 is therefore required in order to overcome the technical constraints of the site.

2.4 A planning application was submitted 23 June 2020 and a decision is due in September 2020.

**3. Other options considered and rejected:**

3.1 Alternative bids were received and evaluated but were unsuccessful.

**4. Conflicts of interest:**

4.1 Conflicts of interest declared by the decision-maker: None

4.2 Conflicts of interest declared by other Executive Members consulted: None

**5. Dispensation granted by the Conduct Advisory Panel:** None

**6. Reason(s) for the matter being dealt with if urgent:** Not applicable

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**Executive Member for Education and Skills**

**16 September 2020**

**Councillor Roz Chadd**